Notes for Contract Renewals

1. Preventative Maintenance Contract

This contract covers maintenance of plant room (boilers and pumps), gas in science rooms, BMS system, AC units, dry risers, lighting and water treatment.

It was only possible to obtain two quotes, although other companies were approached.

Watkins FM Solutions: £24975 per annum

NG Bailey: £15808 per annum

NG Bailey are our current provider. They offer good service and know the school building well. They gave a 5% loyalty reduction.

VS recommends continuing with NG Bailey for a further 3 years.

2. Cleaning Contract

The contract with Facilicom was a direct award procurement for 3 years with an option for a further 2 years. Facilicom are providing an excellent service, VS recommends continuing with Facilicom for a further 2 years.

3. Energy Contract

Corporate tender via Northern Gas and Power, 3 year contract, savings of around £46k on current year.

Electricity - £77,391 per year

Gas - £41885 per year

Chidi agreed the contract by Chair's Action as it was time sensitive.

4. Printer Contract

Bac Office can offer savings of around £45k over a 3-year lease. There will be a buy out fee of £8k of which the new company will cover £6k.